



COMMONWEALTH OF MASSACHUSETTS
EXECUTIVE OFFICE OF ENVIRONMENTAL AFFAIRS
DEPARTMENT OF ENVIRONMENTAL PROTECTION
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STEPHEN R. PRITCHARD
Secretary

ROBERT W. GOLLEDGE, Jr.
Commissioner

March 1, 2006

To All Interested Parties:

To All Interested Parties:

The Department of Environmental Protection, Division of Municipal Services, is pleased to announce this **Final Calendar Year 2006 Intended Use Plan (IUP)** for the **Clean Water State Revolving Fund (CWSRF)** loan program. The purpose of the CWSRF program is to assist communities implementing the requirements of the Federal and State Clean Water Act.

The IUP lists by priority ranking those projects that the Department will recommend to be financed through the Water Pollution Abatement Trust in 2006. The IUP lists those projects determined to be the most significant in terms of public and environmental health. A copy of the IUP is attached. The IUP lists twenty-eight (28) new planning projects, thirty eight (38) newly ranked construction projects, two (2) MassDEP priority projects, plus seven (7) carry-over or statutory projects from the previous IUP. Planning projects, Carry-over projects and MassDEP Priority projects received no ratings

The total financing for this IUP is \$377,612,000. The project amounts listed for each entry on the IUP represent the Department's determination of the first year cost of the project, but inclusion of the project on the IUP indicates a commitment from MassDEP to finance the full eligible cost of the project over one or more calendar year IUP. *Final specific project scopes and eligible costs will be negotiated during the project approval process, which commences upon Department receipt of the Plans and Specifications.*

The Project Priority List (PPL) section of the Final IUP (Table 2) lists the applicants, scores and project costs for all applications submitted to the Department in August 2005. Scores were determined by a review of applicant responses to a series of questions intended to measure the severity of public health and environmental problems. For 2006, up to 30% of the available solicitation points were awarded in consideration of a community's commitment to *Sustainable Development* principles.

At 10:00 a.m. on January 23, 2006, the Department conducted a Public Hearing in the DEP Conference Room on the second floor of One Winter Street, in regard to the Draft IUP. Written public comments continued to be accepted until 5:00 pm on January 26, 2006. The Final IUP reflects changes to the Draft IUP recommendations resulting from the review of information and testimony received during Public Comment. MassDEP sought testimony concerning Department Priority recommendations, project costs, applicant cap, schedules, and Draft IUP ratings and rankings. The testimony is reflected in the Final rankings and is summarized in the record of the Public Hearing, available through my office.

The total amount of funding available for 2006 has increased as a result of reductions in the final costs of the projects approved in 2005. The Department has established an applicant cap for this IUP of approximately \$55.34 million of the available financing. This will limit any one applicant from receiving more than approximately \$55.34 million of the available 2006 CWSRF financing.

Successful applicants are required to obtain local appropriation for their project cost by no later than June 30, 2006, and submit a copy of the vote to DEP. In addition, each applicant is required to submit "buildable" plans and specifications with a completed financial application to DEP by no later than October 16, 2006. Failure to meet either deadline will result in removal from the IUP. A bypass procedure can be implemented at the Department's discretion, resulting in an offer of funding to the next highest rated project ready to proceed at the time. DEP will contact all selected proponents with full details under separate cover.

In the upcoming weeks, the Division of Municipal Services and the Water Pollution Abatement Trust will conduct joint meetings with IUP-listed proponents to detail the next steps in the SRF process. Since SRF project financing requires coordination between your engineering and financing professionals, participation of both in the sessions is strongly recommended. Details of the "Borrowers Meetings" will arrive under separate cover.

The Department appreciates the efforts that proponents invested in the development of applications. We know that significant effort goes into every application, and appreciate your efforts to protect the quality of the waters of the Commonwealth.

Sincerely,

Steven McCurdy, Director
MassDEP Division of Municipal Services

TABLE 1
CLEAN WATER STATE REVOLVING FUND
Calendar 2006 CWSRF Intended Use Plan

NEW PROJECTS

Rating	Applicant	SRF ID	Project	Project Cost	2006 IUP Cost
170	NEW BEDFORD	2904	CSO Sewer Separation Program	\$44,344,000	\$22,000,000
168	FALL RIVER	2906	CSO Abatement Project	\$46,041,000	\$23,000,000
162	LOWELL	2937	CSO	\$14,000,000	\$14,000,000
156	CHICOPEE	2899	CSO WWTF and Sewer Separation	\$18,500,000	\$18,500,000
144	UBWPAD	2880	Phase II Wastewater Treatment Facility Improvement	\$75,000,000	\$37,500,000
132	MWRA	2884	CSO Phase 7	\$676,561,000	\$34,000,000
130	SPRINGFIELD	2881	Chicopee River CSO Project	\$17,200,000	\$17,200,000
119	COHASSET	2971	WWTF Expansion and North & Central Sewer Districts	\$13,044,000	\$13,044,000
118	BROCKTON	2914	Sewer Rehab and WWTF Improvements	\$20,000,000	\$20,000,000
109	TAUNTON	2966	Sewer Rehab (Phase 3) & Improvements	\$4,650,000	\$4,650,000
106	MWRA	2885	WWTF and Sewer Improvements	\$27,677,000	\$4,000,000
106	FRAMINGHAM	2958	Pump Station Replacement	\$3,104,000	\$3,104,000
106	FRAMINGHAM	2957	Water St. Sewer Replacement	\$6,785,000	\$6,785,000
106	FRAMINGHAM	2954	Relief Sewer	\$707,000	\$707,000
104	GLOUCESTER	2936	SSES/Sewer Rehab (Washington St. Area)	\$5,200,000	\$5,200,000
104	CONCORD	2878	Wastewater Treatment Facility Upgrades	\$12,000,000	\$12,000,000
103	SOUTH HADLEY	2895	CSO Flow Diversion	\$1,374,000	\$1,374,000
94	HOPKINTON	2942	New WWTF and Disposal Beds	\$6,700,000	\$6,700,000
92	HOPKINTON	2943	Wood St. Pump Station Expansion	\$1,510,000	\$1,510,000
90	CHARLTON	2922	WWTF Upgrade	\$3,182,000	\$3,182,000
90	ACUSHNET	2960	Phase II Sewage Coll. System and Sewers	\$16,812,000	\$16,812,000
88	WENDELL	2932	Community Septic System	\$250,000	\$250,000
88	WALTHAM	2926	Sewer Rehab	\$2,600,000	\$2,600,000
81	GLOUCESTER	2879	Wastewater Treatment Facility Improvements	\$3,186,000	\$3,186,000
80	GLOUCESTER	2959	Brier Neck Sewer Improvements	\$3,250,000	\$3,250,000
78	SOMERSET	2968	Upgrade Pump Stations	\$1,309,000	\$1,309,000
76	WINCHENDON	2924	Sewer Extension	\$3,552,000	\$3,552,000
69	PLYMOUTH	2920	School Sewer Extension and Effluent Re-Use	\$7,063,000	\$7,063,000
62	BELCHERTOWN	2905	Sewer Extension & Interceptor	\$2,863,000	\$2,863,000

62 NANTUCKET	2963 Stormwater Rehab and Improvements	\$5,300,000	\$5,300,000
61 DARTMOUTH	2948 New Sewers	\$2,335,000	\$2,335,000
61 NANTUCKET	2962 I/I Rehab	\$3,550,000	\$3,550,000
52 EDGARTOWN	2918 Sewer Expansion	\$1,903,000	\$1,903,000
51 CANTON	2877 Green Lodge Interceptor Sewer Replacement	\$7,246,000	\$7,246,000
45 METHUEN	2910 Sewer Rehab & E. Capital St. Replacement	\$1,150,000	\$1,150,000
44 HOLBROOK	2919 I/I Rehab	\$470,000	\$470,000
44 OAK BLUFFS	2928 Sludge Dewatering & Septage Receiving	\$2,825,000	\$2,825,000
44 SESD	2923 Odor Control	\$1,685,000	\$1,685,000
TOTAL OF NEW PROJECTS		\$1,064,928,000	\$315,805,000

(Count: 38)

MULTI-YEAR CARRYOVER AND STATUTORY PROJECTS

Applicant	SRF ID	Project	Project Cost	2006 IUP Cost
CAMBRIDGE	2875	Cambridge Park Drive Area Drainage Project	\$22,466,000	\$22,466,000
MWRA	1001	Braintree Weymouth Relief Facilities	\$90,956,856	\$4,300,000
MWRA	1220	Upper Neponset Valley Relief Interceptor	\$40,630,142	\$4,400,000
MWRA	1762	Plant Optimization/Ancillary Modifications	\$22,553,164	\$5,449,820
MWRA	2870	Electrical Upgrades	\$11,250,800	\$1,800,000
MWRA	2872	Cummingsville Replacement Sewer	\$5,341,398	\$1,390,000
NORTH ATTLEBOROUGH	2823	Phase IV WWTF Upgrade	\$7,208,000	\$1,600,000
TOTAL OF MULTI-YEAR CARRYOVER AND STATUTORY PROJECTS			\$200,406,360	\$41,405,820

(Count: 7)

MassDEP PRIORITY PROJECTS

Applicant	SRF ID	Project	Project Cost	2006 IUP Cost
EMERGENCY SRF SET-A-SIDE			\$3,500,000	\$3,500,000
PITTSFIELD	2931	Brownfield Redevelopment	\$5,527,000	\$5,527,000
TOTAL OF MassDEP PRIORITY PROJECTS			\$9,027,000	\$9,027,000

(Count: 2)

PLANNING PROJECTS

Applicant	SRF ID	Project	Project Cost	2006 IUP Cost
ACUSHNET	2961	EIR/CWMP	\$350,000	\$350,000
ASHLAND	2876	Stormwater Management Plan	\$250,000	\$250,000
BILLERICA	2969	CWRMP	\$500,000	\$500,000
DIGHTON	2952	CWMP/EIR	\$600,000	\$600,000
EAST BRIDGEWATER	2883	Stormwater Management Plan	\$563,500	\$563,500
EASTHAM	2947	CWMP	\$250,000	\$250,000
FALL RIVER	2907	CSO Planning	\$400,000	\$400,000
FRAMINGHAM	2956	Stormwater Planning	\$350,000	\$350,000
FRAMINGHAM	2955	SSES	\$400,000	\$400,000
GLOUCESTER	2894	Stormwater Residuals Management Facility	\$29,000	\$29,000
GLOUCESTER	2940	SSES	\$900,000	\$900,000
HAVERHILL	2913	Planning	\$815,000	\$815,000
HOPKINTON	2941	SSES - Phase II	\$500,000	\$500,000
LANESBOROUGH	2945	CWMP	\$150,000	\$150,000

LITTLETON	2908 Wastewater and Stormwater Planning	\$250,000	\$250,000
LOWELL	2939 PER	\$300,000	\$300,000
LUNENBURG	2944 Stormwter Management Plan	\$500,000	\$500,000
LUNENBURG	2951 CWMP	\$400,000	\$400,000
MATTAPOISETT	2921 CWMP	\$160,000	\$160,000
METHUEN	2911 Stormwater Planning	\$200,000	\$200,000
MILLBURY	2946 I/I Analysis	\$162,000	\$162,000
NORWELL	2897 Stormwater Planning	\$300,000	\$300,000
RANDOLPH	2882 Stormwater Management Plan	\$150,000	\$150,000
SAUGUS	2909 SSES and FP	\$1,274,680	\$1,274,680
TAUNTON	2967 SSES	\$370,000	\$370,000
TYNGSBOROUGH	2934 CWMP/EIR	\$300,000	\$300,000
WALTHAM	2925 SSES/CWMP	\$650,000	\$650,000
WOBURN	2938 Stormwater Planning	\$300,000	\$300,000
TOTAL OF PLANNING PROJECTS		\$11,374,180	\$11,374,180
(Count: 28)			
TOTAL OF INTENDED USE PLAN		\$1,285,735,540	\$377,612,000

**Bureau of Resource Protection
Clean Water State Revolving Loan Fund Program
Calendar Year 2006 Intended Use Plan And Project Priority List**

Introduction

The Federal Water Quality Act of 1987 phased out the EPA Construction Grants Program and replaced it with a program of capitalization grants to the States to create Clean Water State Revolving Fund (CWSRF) programs. These programs provide state-administered below market rate financing for the construction of publicly owned water pollution abatement facilities. Under the CWSRF program, states are required to match the federal capitalization grant. Projects to be financed are selected using a priority ranking system based upon the public health and environmental protection benefits of the proposed projects.

Pursuant to the applicable provisions of the Federal Water Pollution Control Act of 1972, as amended, Chapter 21 of the General Laws, and 310 CMR 44.00, the Department of Environmental Protection has developed its 2006 Calendar Year Intended Use Plan/Project Priority Lists (IUP/PPL), with its attendant ranking of water pollution abatement projects. In order for a project to receive financial assistance under the State Revolving Loan Fund program, that project must appear on the Project Priority List and the Intended Use Plan Project Listing.

Notice of availability of the Draft 2006 Calendar Year IUP/PPL was made on December 15, 2005, and a Public Hearing was held on January 23, 2006 at the offices of MassDEP at One Winter Street in Boston at 10:00 a.m. Written public comments were accepted until 5:00 p.m. on January 26, 2006.

All new projects receiving financial assistance from the CWSRF will be eligible for loans at 2% interest. The Commonwealth subsidizes these loans, funding the spread between market interest rates and the 2% loan. This subsidy, so-called Contract Assistance, will continue to be allotted to the SRF programs in this and upcoming budget cycles.

The following is the Commonwealth's Draft 2006 Intended Use Plan and Project Priority List for the funding period January 1, 2006 through December 31, 2006.

Long-Term And Short-Term Goal Statements

The Massachusetts State Revolving Fund has the following long-term goals:

- Develop water infrastructure projects that promote and support the Commonwealth's Sustainable Development agenda by concentrating development and avoiding sprawl into green space.
- Continue correction of combined sewer overflow (CSO), which retain high environmental priority as serious sources of water quality degradation;

- Cleanup of the Connecticut River, Boston Harbor, Salem Sound, Buzzards Bay and Massachusetts Bay CSOs through the development of secondary wastewater treatment facilities, correction of related problems, and a reduction of toxic flows;
- Develop and implement a strategy to support infrastructure investments that support and encourage sustainable development;
- Continue implementation of the State Revolving Fund to provide a perpetual source of financing for water pollution control projects, while minimizing the adverse fiscal impacts on the citizens and communities of the State; and
- Continue implementation of a state-wide Nonpoint Source Program.

Short Term Goals.

Short term goals of the Massachusetts State Revolving Fund are best expressed by reviewing the projects scheduled to be funded during the 2006 Calendar Year. These include:

- Brownfield Redevelopment in Pittsfield MA, identified as a High Priority in the 2006 solicitation by Mass MassDEP and the Office of Commonwealth Development;
- Financing projects that rehabilitate water infrastructure, promoting Massachusetts' sustainable development principles;
- Financing of projects to correct combined sewer overflows, including those affecting the Connecticut and Merrimack River, and Lynn and Boston Harbors and Buzzards Bay;
- Cleanup of Boston Harbor as seen by the financing of projects to be undertaken by the Massachusetts Water Resources Authority (MWRA);
- Implementation and upgrading of secondary treatment, especially in coastal areas;
- Utilization of the SRF program to provide assistance for the correction/upgrade of failed Title 5 systems through the Collection Systems;
- Financing of highest priority projects within each watershed, as defined in watershed management plans; and
- Reserve \$3.5M in available program capacity, to finance at MassDEP's discretion unanticipated problems of acute public health concern, such as arise during the year. To be financed under this reserve projects proposed projects must constitute an imminent public health threat and otherwise meet the Department's applicable criteria.

Sources and Spending Limits for the 2006 Funding Period

Funding for the SRF program will consist of Federal capitalization funds, the required 20 percent State match, and other moneys available to the fund. The Department will leverage these funds in order to provide approximately \$377,612,000 in financial assistance.

The Department upon receipt of additional federal and/or state allotments, or other available funds, if any, may move projects from the Project Priority List to the IUP Project Listing or may make increases to previously approved projects. The projects moved to the IUP Project Listing will be the highest ranked priority projects from the Project Priority List that are ready to proceed.

Applicant Cap Limitation. The regulations at 310 CMR 44.00 place a limit on any one proponent receiving any more than thirty-three percent of the available funding in a given year. Because of the shortfall of available funding relative to the number of worthwhile projects, and in order to extend financial assistance to as many highly ranked projects as possible, the Department is proposing to implement an applicant cap of \$55.34 million for the 2006 funding period. The Department, however, reserves the right to waive the applicant cap limitation if the Department determines that one or more projects on the Intended Use Plan Project Listing is not ready to proceed. If the applicant cap is waived, communities may see an increase in financing support for projects not fully funded on the IUP listing.

Allocation Formula. From funding expected to be available during the 2006 Calendar Year, the Department has allocated funds to a variety of construction projects, as well as a set-aside for projects focused on planning. The regulations provide for a ten percent cap (10%) for planning and design projects. Because of the shortfall of available funding relative to the number of worthwhile water pollution abatement projects, the Department proposes to exclude design costs from eligibility for this IUP. The Department has allotted approximately 3% of the available funding capacity to planning projects.

Administrative Costs Of The SRF. The Commonwealth of Massachusetts intends to use the full 4 percent of the Federal capitalization grant funds for administrative support of activities related to the Federal Fund. Use of those funds is detailed in the CWSRF Grant Application that MWPAT files each year with the USEPA.

Eligible Projects

Any water pollution abatement project of an eligible borrower is eligible to receive financial assistance from the Trust. Such eligible projects include, but are not limited to:

- a) Wastewater Treatment Projects, as defined in 310 CMR 44.03;
- b) Infiltration Inflow ("I/I") Projects, as defined in 310 CMR 44.03;
- c) Collection System Projects, as defined in 310 CMR 44.03, provided, however, that 85% of the expected wastewater flow into the proposed collection system will be for wastewater flows in existence as of July 1, 1995;
- d) Nonpoint Source Projects, as defined in 310 CMR 44.03; and

- e) The planning and/or design for any project in one of the categories identified above.

Eligible Project Costs

Costs of construction that the Department determines are necessary for the completion of the project are eligible for financing in the loan and to receive a subsidy under the loan, subject to the applicant cap. Although costs for design are eligible, they will not be financed during this Funding Period due to the high demand for construction funding.

Intended Use Plan Project Listing

The IUP Project Listing, Table 1, lists those projects and their 2006 funding levels, for which the Department expects to issue funding agreements and for which the **communities have committed to obtaining local funding authorization by June 30, 2006, and filing a complete loan application by October 15, 2006.** At the Department's discretion a project on the IUP that will not be ready to proceed during the Calendar Year can be replaced by the highest ranked proposal(s) on the Priority List that is ready to proceed at the time funds are freed up.

All projects receiving financial assistance from the SRF will be eligible for subsidized financing or for refinancing of existing debt obligations incurred after March 7, 1985. All projects appearing on the IUP for the first time will be provided a subsidy through a 2% interest loan. Carry-over projects from 2001 or earlier shall carry forward the subsidy level accorded the project at the time of listing. Other projects may have differing subsidy levels as provided for by law.

Project Priority List

The Project Priority List, Table 2, includes all proposals received at the Department by August 31, 2005 at the full cost of those projects over their duration. All projects submitted for funding are reviewed to assure general conformance with Water Quality Management Plans and other applicable water resource management plans. Eligibility includes consistency with the special conditions described in this document and the requirements contained within the Department's financial assistance regulations. Each submission received has been evaluated for impact to public health and environmental protection, and has been ranked, with the highest rated projects included on the IUP. Because the described need for project money exceeds the available funds, not all projects on the Priority List could be included on the IUP.

Development of the IUP Project Listing

With the available capacity of approximately \$377.6 million for the CWSRF program, the Commonwealth intends to provide assistance to those projects on the Final 2006 IUP Project Listing, Table 1. That Project Listing was developed based upon the following four-step process:

- Rate and rank the eligible projects based on the information submitted by the applicants in accordance with the environmental, public health, and programmatic factors set out in the Commonwealth's priority ranking system.
- Evaluate the amount of financing requested by each community including the application of limitation on financial assistance.
- Identify the sources and spending limits for available CWSRF funds; and
- List Planning Projects, MassDEP Priority Projects, Carry-over Projects and new proposals in ranked order and ready to proceed within the 2006 funding period up to the amount of available CWSRF funding.

To be considered for funding, projects must meet State and Federal eligibility requirements, must be ready to proceed during the funding period, must have appropriated local funds necessary to finance the project, and must have a MassDEP-approved planning element. The approvable planning elements are Project Evaluation Report, Comprehensive Water Resources Management Plan, Long-term CSO Strategy, Stormwater Management Plan, or other MassDEP sanctioned planning documents.

Eligibility includes consistency with the assurances described in this document and the requirements contained within the Department's financial assistance regulations. Certain projects on the 2006 Project Priority List (Table 2) may have higher priority point totals than the projects on the 2006 IUP Project Listing (Table 1). That occurs because those particular projects on the Project Priority List are not ready to proceed. An important indicator of readiness to proceed is that a project has completed the State Environmental Review Process (SERP).

Project Bypass Procedure

A project on the IUP Project Listing may be bypassed if the Department determines that the bypassed project will not be ready to proceed during the Funding Period. Project(s) bypassed will be replaced by the highest ranked priority project(s) on the Project Priority List that are ready to proceed or the funds may be used for cost increases to other projects previously approved. As previously stated, complete project applications not received by the Department by October 15, 2006 will be automatically considered for bypassing.

Certification for Priority

To be considered for funding priority, communities must have appropriated the necessary local project funds or have committed to a schedule to **obtain those funds by June 30, 2006**. Also, complete applications must be submitted to the Department at the earliest possible time, **but not later than October 15, 2006**. A complete application must contain the local funding authorization and the required supporting documentation. Any project not meeting these deadlines will be removed from the IUP Project Listing.

All projects submitted for funding are reviewed to assure that they are consistent with existing state, regional, and local water resource and wastewater planning requirements.

Assurances and Special Conditions

Title VI of the Federal Clean Water Act (FWCA) and subsequent regulations and guidance require that the Commonwealth certify compliance with or acceptance of a number of conditions. These include the following:

- 602(a)--Environmental Reviews. All projects receiving funding during the 2006 Calendar Year will be required to complete environmental reviews.
- 602(b)(3)--Binding Commitments. The Commonwealth will enter into binding commitments for 120 percent of each quarterly Federal payment within one year of receipt of that payment.
- 602(b)(4)--Expeditious and Timely Expenditures. The Commonwealth will expend all funds in the SRF in a timely and expeditious manner.
- 602(b)(5)--First Use for Enforceable Requirements. The Commonwealth will use funds first to assure maintenance of progress towards enforceable deadlines, goals and requirements of the CWA by providing funding to those projects on the National Municipal Policy list. The timing of that funding will be affected by enforcement schedules and a particular project's readiness for funding. The Commonwealth reserves the right to bypass a project that is not ready for financing in order to maintain its preceding two commitments.
- 602(b)(7)--Compliance with Title II requirements. The Commonwealth agrees to meet the specific statutory requirements for publicly owned wastewater treatment projects constructed in whole or in part with funds directly made available by Federal capitalization grants.
- 602(b)(2)--State Matching Funds. The Commonwealth agrees to deposit into the SRF from State moneys an amount equal to 20 percent of the amount of each grant payment on or before the date on which the State receives each payment from the grant award.
- 602(b)(7)--The Commonwealth agrees to expend each quarterly grant payment according to its laws and procedures.
- Consistency with Planning. The Commonwealth agrees that it will not provide assistance to any project unless that project is consistent with plans developed under Section 205(j), 208, 303(e), 319 or 320.
- National Reporting Requirements. The Commonwealth agrees to provide data or information to EPA as may reasonably be required for national reports, public inquiries, or Congressional inquiries

TABLE 2
CLEAN WATER STATE REVOLVING FUND
Calendar 2006 CWSRF Project Priority List

NEW PROJECTS

Rating	Applicant	NPDES/PERMIT	SRF ID	Project	Project Cost
170	NEW BEDFORD	MA0100781	2904	CSO Sewer Separation Program	\$44,344,000
168	FALL RIVER	MA0100382	2906	CSO Abatement Project	\$46,041,000
162	LOWELL	MA0100633	2937	CSO	\$14,000,000
156	CHICOPEE	MA0101508	2899	CSO WWTF and Sewer Separation	\$18,500,000
144	UBWPAD	MA0102369	2880	Phase II Wastewater Treatment Facility Improvement	\$75,000,000
132	MWRA	MA0103284	2884	CSO Phase 7	\$676,561,000
130	SPRINGFIELD	MA0101613	2881	Chicopee River CSO Project	\$17,200,000
119	COHASSET	MA0100285	2971	WWTF Expansion and North & Central Sewer Districts	\$13,044,000
118	BROCKTON	MA0101010	2914	Sewer Rehab and WWTF Improvements	\$20,000,000
109	TAUNTON	MA0100897	2966	Sewer Rehab (Phase 3) & Improvements	\$4,650,000
106	FRAMINGHAM	MA0103284	2958	Pump Station Replacement	\$3,104,000
106	MWRA	MA0103284	2885	WWTF and Sewer Improvements	\$27,677,000
106	FRAMINGHAM	MA0103284	2954	Relief Sewer	\$707,000
106	FRAMINGHAM	MA0103284	2957	Water St. Sewer Replacement	\$6,785,000
104	GLOUCESTER	MA0100625	2936	SSES/Sewer Rehab (Washington St. Area)	\$5,200,000
104	CONCORD	MA0100668	2878	Wastewater Treatment Facility Upgrades	\$12,000,000
103	SOUTH HADLEY	MA0100455	2895	CSO Flow Diversion	\$1,374,000
94	HOPKINTON	MA0100412	2942	New WWTF and Disposal Beds	\$6,700,000
92	HOPKINTON	MA0100412	2943	Wood St. Pump Station Expansion	\$1,510,000
90	ACUSHNET	MA0100781	2960	Phase II Sewage Coll. System and Sewers	\$16,812,000
90	CHARLTON	MA0101141	2922	WWTF Upgrade	\$3,182,000
88	WENDELL	TBD	2932	Community Septic System	\$250,000
88	WALTHAM	MA0103284	2926	Sewer Rehab	\$2,600,000
81	GLOUCESTER	MA0100625	2879	Wastewater Treatment Facility Improvements	\$3,186,000
80	GLOUCESTER	MA0100625	2959	Brier Neck Sewer Improvements	\$3,250,000
78	SOMERSET	MA0100676	2968	Upgrade Pump Stations	\$1,309,000
76	WINCHENDON	MA0100862	2924	Sewer Extension	\$3,552,000
69	PLYMOUTH	MA0100587	2920	School Sewer Extension and Effluent Re-Use	\$7,063,000
62	BELCHERTOWN	MA0102148	2905	Sewer Extension & Interceptor	\$2,863,000

62	NANTUCKET	GW Permit	2963 Stormwater Rehab and Improvements	\$5,300,000
61	DARTMOUTH	MA0101605	2948 New Sewers	\$2,335,000
61	NANTUCKET	GW Permit	2962 I/I Rehab	\$3,550,000
52	EDGARTOWN	MA0101303	2918 Sewer Expansion	\$1,903,000
51	CANTON	MA0103284	2877 Green Lodge Interceptor Sewer Replacement	\$7,246,000
45	METHUEN	MA0100447	2910 Sewer Rehab & E. Capital St. Replacement	\$1,150,000
44	HOLBROOK	MA0103284	2919 I/I Rehab	\$470,000
44	OAK BLUFFS	GW Permit	2928 Sludge Dewatering & Septage Receiving	\$2,825,000
44	SESD	MA0100501	2923 Odor Control	\$1,685,000
	SAUGUS	MA0100552	2975 Sewer Rehab	\$1,310,000
	LUNENBURG	MA0100986	2950 Sewer Expansion	\$6,178,000
TOTAL OF NEW PROJECTS				\$1,072,416,000
(Count: 40)				

MULTI-YEAR CARRYOVER AND STATUTORY PROJECTS

Applicant	NPDES/PERMIT	SRF ID	Project	Project Cost
CAMBRIDGE	MA0103284	2875	Cambridge Park Drive Area Drainage Project	\$22,466,000
MWRA	MA0103284	1001	Braintree Weymouth Relief Facilities	\$90,956,856
MWRA	MA0103284	1220	Upper Neponset Valley Relief Interceptor	\$40,630,142
MWRA	MA0103284	1762	Plant Optimization/Ancillary Modifications	\$22,553,164
MWRA	MA0103284	2870	Electrical Upgrades	\$11,250,800
MWRA	MA0103284	2872	Cummingsville Replacement Sewer	\$5,341,398
NORTH ATTLEBOROUGH	MA0101036	2823	Phase IV WWTF Upgrade	\$7,208,000

TOTAL OF MULTI-YEAR CARRYOVER AND STATUTORY PROJECTS**\$200,406,360**

(Count: 7)

MassDEP PRIORITY PROJECTS

Applicant	NPDES/PERMIT	SRF ID	Project	Project Cost
EMERGENCY SRF SET-A-SIDE				\$3,500,000
PITTSFIELD	MA0101681	2931	Brownfield Redevelopment	\$5,527,000

TOTAL OF MassDEP PRIORITY PROJECTS**\$9,027,000**

(Count: 2)

PLANNING PROJECTS

Applicant	SRF ID	Project	Project Cost
ACUSHNET	2961	EIR/CWMP	\$350,000
ASHLAND	2876	Stormwater Management Plan	\$250,000
BILLERICA	2969	CWRMP	\$500,000
DIGHTON	2952	CWMP/EIR	\$600,000
EAST BRIDGEWATER	2883	Stormwater Management Plan	\$563,500
EASTHAM	2947	CWMP	\$250,000
FALL RIVER	2907	CSO Planning	\$400,000
FRAMINGHAM	2956	Stormwater Planning	\$350,000
FRAMINGHAM	2955	SSES	\$400,000
GLOUCESTER	2894	Stormwater Residuals Management Facility	\$29,000
GLOUCESTER	2940	SSES	\$900,000
HAVERHILL	2913	Planning	\$815,000
HOPKINTON	2941	SSES - Phase II	\$500,000
LANESBOROUGH	2945	CWMP	\$150,000
LITTLETON	2908	Wastewater and Stormwater Planning	\$250,000

LOWELL	2939 PER	\$300,000
LUNENBURG	2944 Stormwater Management Plan	\$500,000
LUNENBURG	2951 CWMP	\$400,000
MATTAPOISETT	2921 CWMP	\$160,000
METHUEN	2911 Stormwater Planning	\$200,000
MILLBURY	2946 I/I Analysis	\$162,000
NORWELL	2897 Stormwater Planning	\$300,000
RANDOLPH	2882 Stormwater Management Plan	\$150,000
SAUGUS	2909 SSES and FP	\$1,274,680
TAUNTON	2967 SSES	\$370,000
TYNGSBOROUGH	2934 CWMP/EIR	\$300,000
WALTHAM	2925 SSES/CWMP	\$650,000
WOBBURN	2938 Stormwater Planning	\$300,000
TOTAL OF PLANNING PROJECTS		\$11,374,180
(Count: 28)		
TOTAL OF PROJECT PRIORITY LIST		\$1,293,223,540

